County

Clerk's

Use Only

2015

CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Budget Authority

for Expenditures

2015 Adopted Budget

Amount of 2014

Ad Valorem Tax

Johnson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Page

No.

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lable of Contents:		No.	for Expenditures		Use Only	
Computation to Determine Li	mit for 2015	2				
Alloc of MVT, RVT, and 16/	20M Vehicles	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.					
General	79-1962	6	14,456	1,504	. 135	
Totals		XXXXXX	14,456	1,504	. 135	
Budget Summary		7				
Neighborhood Revitalization	Rebate	8	Vote publication required?	No		
Final Assessed Valuation: Township	Nov. 1, 2014	218				
Assisted by:	,					
Adams Brown Beran & Ball,	Chtd.		alvera M. L	Jameson -	· IWA. Cla	erk
Certified Public Accountants		•	Chrese M. L. Bradley J.	00 1 -	- '-	
Address:			Bradley I	Slagle-1	wp. Treas	surer
PO Box 1186			1000	0 0 0	1 1	
Hays, Kansas 67601			Thelma te	hrenbash-	- Justee	_
Email:						
		-				_
Attest Avenut 18	2014					
Attest: Hugust 18						
Jour S. Fen			Other Security and Control of			
/ County Clerk /			C	Soverning Body		
Special Road Election held	for	rMill	s for years.			•
I Hot levy III						

+ \$

- \$

Amount of Levy

Johnson Township

1. Total tax levy amount in 2014

2. Debt service levy in 2014

2015

1,474

Computation	to	Determine	Limit	for	2015
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3.	Tax levy excluding debt service	\$	1,474
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 40,205		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 40,205 5b. Personal property 2013 - 48,526 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2014: + 25,861		
7.	Total valuation adjustment (sum of 4, 5c, 6) 66,066		
8.	Total estimated valuation July 1,2014 11,168,788		
9.	Total valuation less valuation adjustment (8 minus 7) 11,102,722		
10.	Factor for increase (7 divided by 9) 0.00595		
11.	Amount of increase (10 times 3)	- \$	9
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	1,483
13.	Debt service levy in this 2015 budget	_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	1,483
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	22
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	s <u> </u>	1,505

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2015	ar 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	1,474	13	1	7
Total	1,474	13	1	7
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	13		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate		1	
The second secon				
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			7
Motor Vehicle Factor		0.00882		
	Recreational Vehicle Factor	tor	0.00068	
		16/20M Vehicle Factor	tor	0.00475

Johnson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
1.0111	200				
			The same of the sa		
				Latingapowe	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Johnson Township Ness County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	int Due	Amou	Amount Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term Of Interest Amount Principal Payments Payments (Months) % (Beginning Principal) Jan 1,2014 2014 2015 Contract Rate Financed Balance On Due		•	•	0	Total				
Term Total Total Amount of Interest Amount Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014 2014									
Term Total Total Amount of Interest Amount Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014 2014									
Term Total Total Amount of Interest Amount Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014 2014									
Term of Interest Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014 2014									
Term Total Total Amount of Interest Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014 2014									
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Term of Interest Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2014									
Term Total Total Principal Payments Contract Rate Financed Balance On Due			2014	Jan 1,2014	(Beginning Principal)	%	(Months)	Date	Dat
Total Total Amount Principal Payments			Due	Balance On	Financed		Contract	Contract	Con
			Payments	Principal	Amount		Jo		
					Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Johnson Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	24,594	25,102	12,415
Receipts:			
Ad Valorem Tax	1,464	1,474	xxxxxxxxxxxxxx
Delinquent Tax	9	0	C
Motor Vehicle Tax	20	16	13
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	23	19	7
LAVTR	0	0	C
Gross Earnings (Intangibles) Tax	695	665	531
Interest on Idle Funds	26	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec	Ū		
Total Receipts	2,237	2,175	552
Resources Available:	26,831	27,277	12,967
Expenditures:			
Salaries & Wages	385	270	420
Insurance	250	350	325
Budget Preparation	125	110	135
Publications	43	100	100
Mowing	898	3,200	3,200
Elections	0	125	(
Capital Outlay	0	9,500	9,060
Supplies	0	150	150
Operating Expense	25	1,055	1,057
Neighborhood Revitalization Rebate	3	2	9
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,729	14,862	14,456
Unencumbered Cash Balance Dec 31	25,102		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	14,670	23,599	
į į		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,489

Tax Required Delinquent Comp Rate: 1.0%
Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of <u>Johnson Township</u> <u>Ness County</u>

will meet on August 14, 2014 at 7:30 p.m. at 2996 J Road Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2996 J Road Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Totals	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Less: Transfers	0		0		0		
Net Expenditure	1,729		14,862		14,456		
Total Tax Levied	1,467		1,474		XXXXXXXXXXXXX		
Assessed Valuation:		,			11.160.500		
Township	8,822,799		10,599,626		11,168,788		
Outstanding Indebtedness,					2014		
Jan 1	2012	,	2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in a	nills.						

alvers M. Davison
Township Officer

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Johnson Township

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,504	0.135	9
TOTAL I	1.504	0.125	Q
TOTAL	1,504	0.135	9

2014 July 1 Valuation: 11,168,788

Valuation Factor: 11,168.788

Neighborhood Revitalization Subj to Rebate: 65,997

Neighborhood Revitalization factor: 65.997

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published in the Ness County News, Thursday, July 31, 2014 -1t

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	Prior Year Act	tual 2013	Current Year Est	timate 2014	Propos	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,729	0.166	14,862	0.139	14,456	1,504	0.135
					11.452	1.504	0.125
Totals	1,729	0.166	14,862	0.139	14,456	1,504	0.135
Less: Transfers	, 0		0		0		
Net Expenditure	1,729		14,862		14,456		
Total Tax Levied	1,467		1,474		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,822,799		10,599,626		11,168,788		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	- 0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	mills.						